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IPA ADRION

IPA ADRION 1st Call for Proposals Information Event

04 May 2023, Athens

Project content and budget requirements

Joint Secretariat

Eligible organizations

Eligible **financing project partners** shall either be, according to their **legal status**:

- 1. Public authorities** at national, regional and local public bodies, and associations formed by one or several of such public bodies;
- 2. Bodies governed by public law**, and associations constituted by one or several bodies governed by public law, as defined in *Article 2(4) of Directive 2014/24/EU on public procurement*;
- 3. EGTC**, *in accordance with art. 23.6 of Interreg Regulation*. Eligible EGTC must be governed by the law of one of the IPA ADRION participating countries where the EGTC has its registered office. An EGTC cannot be a sole partner of an IPA ADRION project proposal;
- 4. Private bodies**, including private companies, having legal personality;
- 5. International organisations** under the national law of one of the IPA ADRION participating countries.

Eligible organizations

1. Established under the national law of one of the participating countries of the Programme;
2. Have their legal seat and their seat of operations in a participating country/part of a participating country included in the Programme area;
3. Be endowed with legal personality.

Eligible organizations

Financing partners must ensure that:

- They have adequate human and technical resources to ensure a sound project implementation and management;
- Their administrative involvement in the project does not undermine their daily activities;
- Their financial commitment within the project is adequate to their size and capacity;
- They have the financial capacity of advancing payments for the implementation of project activities.

Eligible organizations

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LEAD PARTNER

The following organizations located in ERDF and IPA participating countries shall be considered as **eligible LPs**:

- Public bodies, including their association;
- Bodies governed by public law and their associations, including EGTCs, governed by public law;
- International organizations ruled by national law;
- Assimilated partners*

Eligible organizations

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ASSIMILATED PARTNERS

- those **Italian public authorities** at national level which are competent in their scope of action for certain parts of the eligible area but located outside of it (e.g.: Ministries), are considered as Assimilated partners;
- assimilated partners have equal rights and obligations of applicants located within the Programme geographical area;
- the attribution of the characteristic of Assimilated Partner to an Italian institution located outside the Programme area shall be duly justified in the project application and further assessed with the support of the Italian NCP.

Eligible organizations

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ASSOCIATED PARTNERS

- bodies willing to be involved in a project with an observer or associated status without financially contributing to the project;
- do not act as service providers;
- must be located in the European Union or in the IPA countries of the IPA ADRION programme area;
- their participation must be strategic to the project;
- expenditure incurred shall be limited to reimbursement of travel and accommodation costs related to their participation in project meetings;
- they do not count for the fulfilment of the partnership minimum requirements.

Partners from San Marino

- they may be involved either as Project or Associated Partners;
- their participation shall not count for the fulfilment of the minimum eligible partnership size requirement;
- they will not benefit from Interreg funds; their engagement shall be ensured by their own funds;
- they must ensure their contribution to the achievement of project outputs and results.

Partnership requirements

ERDF countries: Croatia, Greece,
Italy, Slovenia

- At least 3 partners from 3 different ERDF participating countries

IPA countries: Albania, Bosnia
and Herzegovina, North
Macedonia, Montenegro, Serbia

At least 3 partners from 3 different IPA participating countries

+ SAN MARINO
(partner or associated
partner)

- Eligible project proposals must **involve partners located in the programme geographical area.**
- Eligible partnership is composed of at least **6 financing partners** from 6 different participating countries of the Programme area.

It is recommended that **eligible partnership** does not involve more than **12 financing project partners.**

Partnership requirements

LIMITATIONS

The partnership can include up to a maximum of 2 financing Project Partners from the same participating country.

The same organization **cannot be:**

- Lead Partner in more than 2 project proposals in two different Priority Axis;
- Involved in more than 3 project proposals per call.

Partnership requirements

EXCEPTION

Public institutions/private non-commercial entities
can be considered as “PER DEPARTMENT”:

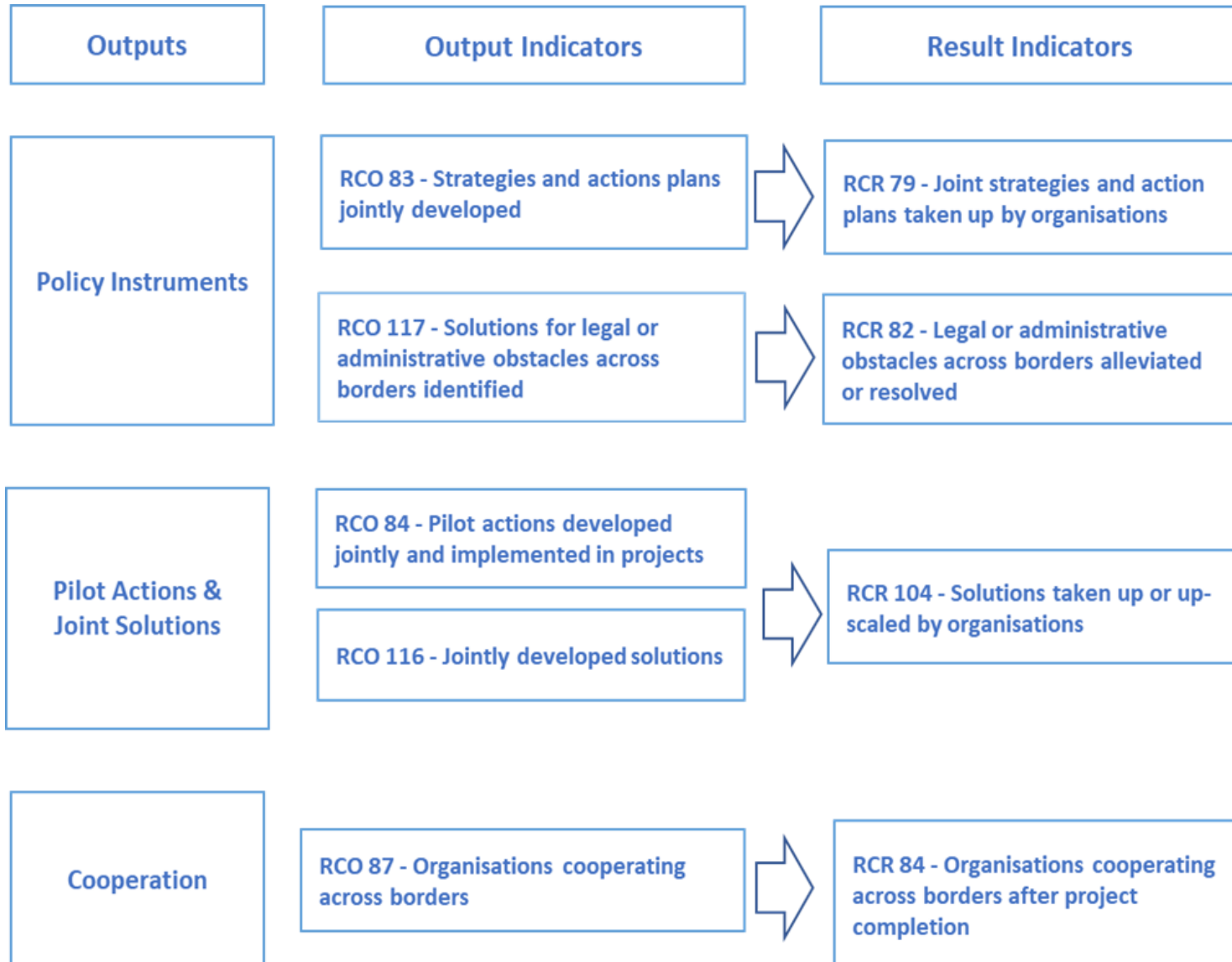
Ministries;

Regional bodies (regions/counties/autonomous
provinces);

Universities/research institutions;

Chambers of Commerce and Industry (with its
sectoral associations/chambers/regional networks).

Indicators



- Each project must contribute to at least two programme output and result indicators. **ROC 87 – Organization cooperating across borders to be intended as Compulsory for each project proposal**
- For each S.O there is a predefined menu of output and result indicators (ref. to Application Manual)
- Strategies, action plans and pilot actions must be developed in a transnational context and must be adopted within the project lifetime ore three months afterwards at the latest.
- Projects not showing a clear link to a programme specific objective and the territorial needs and challenges, and/or not contributing to the respective expected programme results will not be supported by the IPA ADRION programme.

Access to JEMS

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adriointerreg.eu/index.php/call-for-proposals/ipa-adrion-first-call-for-proposals/



IPA ADRION ADRION CALLS RESULTS SUPPORT PRESS ROOM CONTACT eMS



LINKEDIN GROUP FOR PARTNER SEARCH - PRIORITY 1



LINKEDIN GROUP FOR PARTNER SEARCH - PRIORITY 2



LINKEDIN GROUP FOR PARTNER SEARCH - PRIORITY 3



ACCESS THE JEMS SYSTEM



NATIONAL INFO DAYS















TEMPLATE FOR PROJECT PROPOSAL

Benefits for the user

- Checks and blocks customized per call will help **respecting the eligibility criteria BEFORE the submission** of the application form, reducing mistakes that may affect and neutralize the proposal

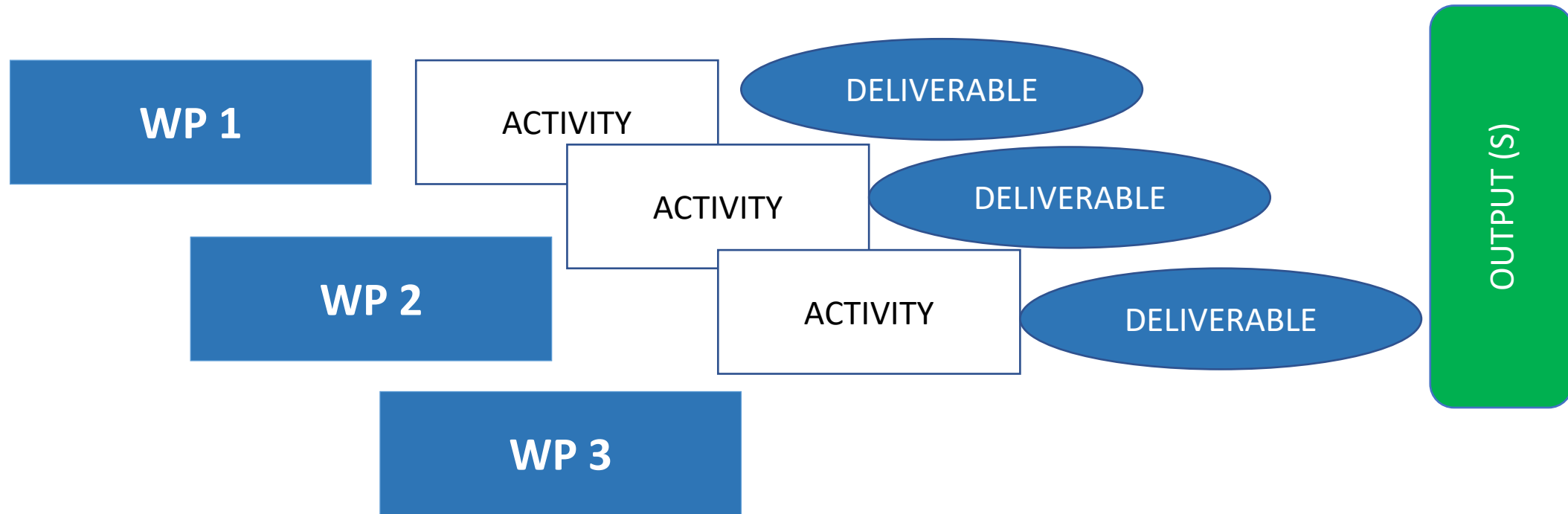
To submit this application, all conditions of the pre-submission must be met and the documents required must be uploaded in "Application annexes" section.

 A - Project identification	1 Issue(s) 
 B - Project partners	47 Issue(s) 
 At least 1 partner is active	
 Project partner country	1 Issue(s) 
 Exactly 1 Lead partner is active	
 Partner identity	9 Issue(s) 
 Partner address	7 Issue(s) 

CUSTOMIZED PRE-SUBMISSION CHECKS

Project structure

Project proposal structured in Thematic Work Packages (WP)



NO specific WP Project management and WP Communication.

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BUDGET

FROM THE ACTIVITIES TOWARD EFFECTIVE BUDGET

«3E» principles

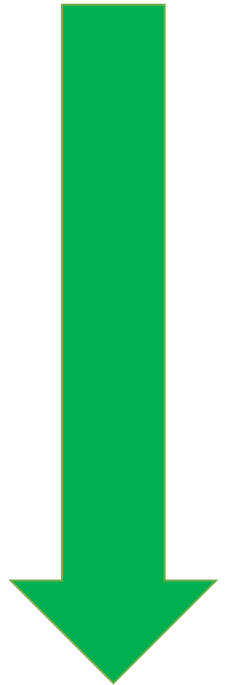
Sound financial management

Source: Reg.(EU) 2018/1046

- **Economy** – it requires that the resources used by the beneficiary in the pursuit of its activities shall be made available in due time, in appropriate quantity and quality and at the best price.

- **Efficiency** - it concerns the best relationship between the resources employed, the activities undertaken and the achievement of objectives.

- **Effectiveness** - it concerns the extent to which the objectives pursued are achieved through the activities undertaken.



OUTPUTS

RESULTS

Hierarchy of rules on eligibility of expenditure

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EU LEGAL FRAMEWORK

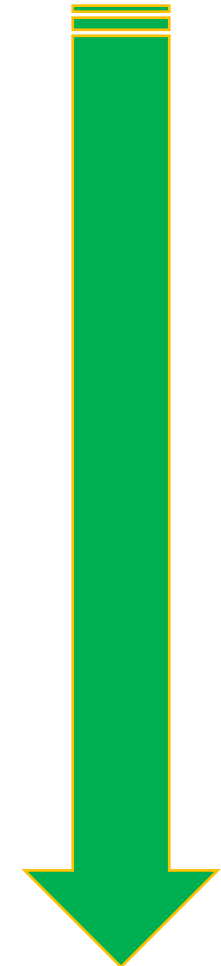
PROGRAMME RULES

- Established jointly by the programme participating countries;
- Apply to the programme as a whole;
- Without prejudice to the rules on EU level.

NATIONAL RULES

For any other matters not covered by EU rules and programme rules.

Stricter rules in areas prescribed by EU rules.



Budget lines

1. **Staff costs;**
2. **Office and administrative expenditure;**
3. **Travel and accommodation costs;**
4. **External expertise and services costs;**
5. **Equipment expenditure.**

Programme **strongly recommends** use of **Simplified costs options (SCOs)**.

Available simplified costs options (SCOs)

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Staff costs

Flat rate of 20% of the direct costs other than staff

Office and administrative costs

Flat rate of 15% of eligible staff costs

Flat rate calculation for the following budget lines: Office and administrative, Travel and Accommodation, External expertise and services and Equipment

- Flat rate of 40% of direct staff costs

Available simplified costs options (SCOs)

- **Preparation costs**
 - LUMP SUM = 14.200 EUR at project level
- **Travel and accommodation** – available 2 different rates for ERDF partners and IPA partners:
 - 10% FLAT RATE of staff costs for ERDF partners
 - 15% FLAT RATE of staff costs for IPA partners

Programme **strongly recommends** use of **Simplified costs options (SCOs)**.

Budgeting options – PARTNER BUDGET

BUDGET LINES	OPTION 1	OPTION 2	OPTION 3	OPTION 4
1. Staff costs	REAL COSTS	20% FLAT RATE of other DIRECT costs	REAL COSTS	REAL COSTS
2. Office and administrative costs	40% FLAT RATE of Staff costs	15% FLAT RATE of Staff costs	15% FLAT RATE of Staff costs	15% FLAT RATE of Staff costs
3. Travel and accommodation costs		15% FLAT RATE of Staff costs (IPA) OR 10% FLAT RATE of Staff costs (ERDF)	REAL COSTS	15% FLAT RATE of Staff costs (IPA) OR 10% FLAT RATE of Staff costs (ERDF)
4. External expertise and services costs		REAL COSTS	REAL COSTS	REAL COSTS
		REAL COSTS	REAL COSTS	REAL COSTS
5. Equipment costs				

Budgeting options – partner budget examples

BUDGET LINES	OPTION 1	OPTION 2	OPTION 3	OPTION 4
1. Staff costs	215.000 EUR	48.000 EUR (20% FLAT of other direct costs)	150.000 EUR	100.000 EUR
2. Office and administrative costs	86.000 EUR (FLAT RATE 40% of Staff costs)	7.200 EUR (15% FLAT of Staff costs)	22.500 EUR (15% FLAT of Staff costs)	15.000 EUR (15% FLAT of Staff costs)
3. Travel and accommodation costs		4.800 EUR (10% FLAT of Staff costs)	10.500 EUR	15.000 EUR (15% FLAT of Staff costs)
4. External expertise and services costs		100.000 EUR	50.000 EUR	100.000 EUR
5. Equipment costs		140.000 EUR	67.000 EUR	70.000 EUR
TOTAL BUDGET		301.000 EUR	300.000 EUR	300.000 EUR

Application package

- INTERREG VI-B IPA Adriatic-Ionian Cooperation Programme adopted by the European Commission with Decision C(2022)8953;
- Application Manual first call for proposals;
- Off-line Application Form;
- Lead Partner and Project Partner's Declaration templates;
- Associated Partners' Declaration of interest template;
- Joint Electronic Monitoring System (JEMS) guidance;
- Subsidy Contract Template;
- Partnership Agreement Template.

1st Call for proposals LINK:

www.adrioninterreg.eu/index.php/call-for-proposals/ipa-adrion-first-call-for-proposals/

Thank you.

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